

\_\_\_\_\_  
District

\_\_\_\_\_  
2006  
YEAR

**CERTIFICATION OF BUDGET**

**ADOPTION OF BUDGET INFORMATION:**

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of \_\_\_\_\_  
\_\_\_\_\_ District \_\_\_\_\_  
\_\_\_\_\_ December 31, 2006, as approved and adopted by resolution on December 14, 2005 \_\_\_\_\_  
\_\_\_\_\_ for the fiscal year ending \_\_\_\_\_  
hearing, which met the requirements of the Utah Code, section (indicate which): \_\_\_\_\_  
\_\_\_\_\_ A public

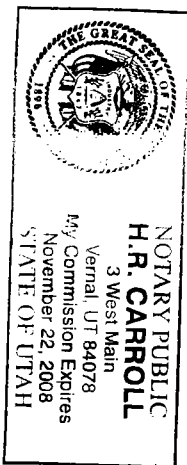
[X] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

[ ] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on \_\_\_\_\_ December 14, 2005.

Signed: \_\_\_\_\_  
Budget Officer

Subscribed and sworn to this 13<sup>th</sup>  
day of Feb. 2006.  
\_\_\_\_\_  
(Notary Public)



UNITAH HEALTH CARE SERVICE DISTRICT		DISTRICT		for the year ended		December 31, 2006	
BUDGET		GENERAL FUND		ENTERPRISE FUND			
		PRIOR YEAR	CURRENT YEAR	BUDGET	PRIOR YEAR	CURRENT YEAR	BUDGET
REVENUES		(2004)	(2005)	(2006)			
Taxes: Property							
Other:							
Fee-In-Lieu of Taxes							
Charges for Services							
Interest Income		\$4,027,956	\$4,407,766	\$4,554,298			
Other: County General Fund							
Other: Cnty Equip. transfer		\$216,000	\$216,000	\$216,000			
Other Financing Sources:		\$123,232	\$37,395	\$38,000			
Capital Lease Obligation							
Transfers from Other Funds			\$8,977				
Donations from Public							
TOTAL REVENUES		\$4,367,188	\$4,670,138	\$4,808,298			
EXPENSES							
Salaries and Benefits		\$2,950,370	\$3,093,881	\$3,275,022			
Other Operating Expenses		\$1,301,096	\$1,423,844	\$1,557,568			
Depreciation		\$34,597	\$34,560	\$34,378			
Capital Outlay		\$123,232	\$37,395	\$38,000			
Debt Service							
Other: PRIOR YRS EQUIP TRANSFER		\$0	\$0	\$0			
Other Financing Uses:							
Transfers to Other Funds							
Contribution to Fund Bal.							
TOTAL EXPENSES		\$4,409,295	\$4,589,680	\$4,904,968			
INCOME OR (LOSS)		\$	\$80,458	(\$96,670)			

[illegible]